



RAJMATA JIJAU SHIKSHAN PRASARAK MANDAL'S
INSTITUTE OF COMPUTER AND MANAGEMENT RESEARCH

Approved by AICTE, Govt. of Maharashtra & DTE
Affiliated to Savitribai Phule Pune University, Pune
DTE Code:- 6158 University Code:- IMMPO13230

Certified by ISO 9001-2015,
ISO : 14001-2015

Recognised as Green Educational
Campus

Hon. Shri. Vilasrao V. Lande
President

Hon. Shri. Sudhir V. Mungase
Secretary

Hon. Shri. Ajit D. Gavhane
Treasurer

Criteria - 4

4.1.2.

FINDINGS OF DVV

“Provide The Schedule of Fixed Assets in which relevant items regarding infrastructure augmentation highlighted duly certified by finance Officer and CA for the year 2017 -18, 2018-19, and 2019-20, 2020-21, 2021-22”

JUSTIFICATION TO THE 4.1.2. DVV

The Schedule of Fixed Assets in which relevant items regarding infrastructure augmentation highlighted duly certified by finance Officer and CA for the year 2017-18, 2018-19, and 2019-20, 2020-

21, 2021-22 is Attached Below.




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1.	Statement Expenditure for infrastructure augmentation ,excluding salary during the last five Years 2017-18to 2021-22 certified by finance Officer and CA
2.	infrastructure augmentation highlighted duly certified by finance Officer and CA for the year 2017-18,201819,and 2019-20,2020-21,2021-22
3.	Link of Documents




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Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (Physical and Academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Sr.No	Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human)	Expenditure on maintenance of physical facilities	Total expenditure excluding salary (INR in Lakh)
1	2021-22	1020500	793120	132221	868236	1797067
2	2020-21	575000	307796	36176	877160	2103787
3	2019-20	880000	652997	151361	1055725	1896306
4	2018-19	400000	164184	95557	1062937	1910533
5	2017-18	425000	277843	416465	1521085	2750569



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Expenditure for infrastructure augmentation, excluding salary during the last five years 2017-18 to 2021-22					
Particulars	21-22	20-21	19-20	18-19	17-18
Building Development Exp	7,50,000	3,00,376	-	-	-
Furniture	-	-	-	52,864	1,00,916
Office Equipment's	-	420	-	1,11,320	1,61,927
Lab Equipment's	-	-	2,997	-	-
Sports Equipment's	-	-	-	-	-
Equipment's	22,420	-	6,50,000	-	-
Computer & Software's	20,700	7,000	-	-	15,000
Total	7,93,120	3,07,796	6,52,997	1,64,184	2,77,843

For Ketan H. Shah & Associates
Chartered Accountants

CA Ketan H. Shah
Partner
M. No. 139148

Dt: 24/03/2023
UDIN: 23139148 BGZDV T 8519



राजमाता जिजाऊ शिक्षण प्रसारक मंडळाचे, इन्स्टिट्यूट ऑफ कॉम्प्युटर अँड मॅनेजमेंट रिसर्च

📍 : Gat No. 101/102, Moshi-Alandi Road, Dudulgaon, Post - Alandi, Tal.: Haveli, Pune - 4121005, Maharashtra (India)

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Link of Documents -

<http://www.rjspmicmr.com/WebsitePages/Pdf/4.1.2.pdf>



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